

**Collection Development Plan
Five-Year Plan to Address Collection Needs
2017-2022**

School: Village Christian Academy			Librarian: Heather Morrison	
Total number of students	Total number of books	Number of books per student	Average age of collection	Total number of books after weeding collection
660				
Collection Development Goals and Priority Areas				
2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Targeted Dewey Areas and topics for development				
<ul style="list-style-type: none"> • Picture Books: Beginning and Lower level readers • Fiction: Series only • General Knowledge (000's) • Philosophy (100's) • Psychology (100's) • Ethics (100's) • Religion (200's) 	<ul style="list-style-type: none"> • Science (500's): -Life Sciences -Botanical Sciences -Health • Medical Sciences(600's) • Engineering • Technology 	<ul style="list-style-type: none"> • History & Geography (900's) • Biographies (920's) • US History (973's) • European History (940's) 	<ul style="list-style-type: none"> • Social Sciences (300's): • Economics • Commerce • Languages (400's) • Spanish • French • German 	<ul style="list-style-type: none"> • Arts & Recreation (700's): • Drawing • Graphic Arts • Photography • Painting • Art History • Literature (800's)

Justifications				
<ul style="list-style-type: none"> • Books are outdated • Some subjects are no longer relevant or have incorrect information in them • Newer authors needed • Newer titles by same authors needed • Newer books in series needed 	<ul style="list-style-type: none"> • Books are outdated • Need more relevant science subjects to today's science • More books on Health needed • More books on Engineering needed • Medical Science books needed (professions) • Technology books needed (for 	<ul style="list-style-type: none"> • Books are outdated • Some subjects are no longer relevant or have incorrect information in them • Newer biographies needed about people from today • Lower level readers of biographies and history lacking 	<ul style="list-style-type: none"> • More language books needed with addition of language programs • Commerce books outdated as well as some economic books • Newer edition of fiction books as older editions are in poor shape 	<ul style="list-style-type: none"> • More classes offered in graphic arts and photography and resources don't meet needs of students • Poetry books needed (classroom set) • Spanish Portuguese Literature needed to go along with curriculum

<ul style="list-style-type: none"> • More relevant topics of research materials needed • More copies of same books needed to meet demand of students 	<ul style="list-style-type: none"> today's computers and software systems) • Makerspace to be started 			
Formats and numbers needed				
<ul style="list-style-type: none"> • Popular authors of picture books (25) • New authors in picture books (10) • Picture books related to TV shows (15) • Fiction Series books (newest books in series) (12) • Ethics books (4) 	<ul style="list-style-type: none"> • Science series (10) • Science reference books (10) • Technology books (10) • Medical Science books, particularly in the profession (5) • Makerspace Books (5) • STEM Bundles (5) • STEAM Bundles (5) • 3D Printer 	<ul style="list-style-type: none"> • Lower level history books needed (specifically U.S. History) (6) • More relevant biographies needed (12) • More biographies about today's figures needed (see above) 	<ul style="list-style-type: none"> • More language books needed (dictionaries) for lower grades now that we offer Spanish from kindergarten (10) • More French & German books for high school age (6) • More relevant books on commerce (5) • More copies needed of popular fiction books (30) • Replacement copies of fiction books needed of folder copies (25) 	<ul style="list-style-type: none"> • Drawing books need to be updated (8) • Graphic arts and photography books should be purchased to meet needs of students taking classes now offered (10) • Spanish Portuguese Literature needed to go along with curriculum (5) • Class set of poetry books (26)
Minimum Budget for Developing Collection per Year (does not include regular yearly materials budget)				
<ul style="list-style-type: none"> • \$645.00 for Children's Books • \$201.36 for Fiction Books 	<ul style="list-style-type: none"> • \$500.00 for Science series • \$500.00 for Science Reference Books 	<ul style="list-style-type: none"> • History Books \$77.39 • \$230.52 biographies • Total \$307.91 	<ul style="list-style-type: none"> • \$200.00 dictionaries • \$120.00 French & German • \$96.05 Commerce 	<ul style="list-style-type: none"> • \$153.68 Drawing books • \$192.10 arts books • \$96.05 for literature books

<ul style="list-style-type: none"> • \$76.84 for Ethics Books • Total = \$923.20 	<ul style="list-style-type: none"> • \$1360.00 for STEM bundles • \$650.00 for STEAM bundles • \$100.00 for Makerspace Books (additional fees for materials) • \$96.05 for Medical Science Books • \$192.10 for Technology Books • 3D Printer \$399.00 • Total is \$3797.15 		<ul style="list-style-type: none"> • Popular Fiction \$503.40 • \$419.50 replacement books • Total \$1338.95 	<ul style="list-style-type: none"> • Poetry class set \$499.46 • Total \$941.29
--	--	--	---	---

* Note: Prices are based on annual survey from *School Library Journal* – Average Library Book Prices.